2016 Capital Request

House Capital Investment Committee

March 3, 2016

Thank You

Veterinary Isolation Labs

Minnesota Poultry Testing Lab
Goals and Vision

• Fiscally responsible and a thoughtful steward of our assets
• One of the state’s most ambitious job creators in the health care and STEM fields
• Tackle and solve some of the state’s most pressing needs and challenges

Priorities

• Promoting asset renewal
• Create modern learning spaces for our students
• Invest in our health sciences to help keep our state healthy
• Drive the state’s STEM strengths
Higher Education Asset Preservation and Replacement (HEAPR)

- State request: $100 million

Academic and Student Experience Investments

- State request: $16 million
  - University investment: $8 million
  - Project total: $24 million
Pillsbury Hall Renovation

- **State request**: $22 million
  - University investment: $11 million
  - Project total: $33 million

Health Sciences Education Facility

- **State request**: $66.7 million
  - University investment: $33.4 million
  - Project total: $100 million
Chemistry and Advanced Materials Science Building

- **State request:** $27.2 million
  - University investment: $13.6 million
  - Project total: $40.8 million

Plant Growth Research Facility

- **State request:** $4.4 million
  - University investment: $2.2 million
  - Project total: $6.6 million
### 2016 Capital Request

<table>
<thead>
<tr>
<th>Project name</th>
<th>Project Total</th>
<th>University Investment</th>
<th>State Request</th>
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</thead>
<tbody>
<tr>
<td>HEAPR</td>
<td>$100.00</td>
<td>-</td>
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<tr>
<td>Chemistry and Advanced Materials Science</td>
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<td>Health Sciences Education Facility</td>
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<td>Plant Growth Research Facility</td>
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<td>Academic and Student Experience Investments</td>
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<tr>
<td>Pillsbury Hall Renovation</td>
<td>$33.00</td>
<td>$11.00</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$304.40</strong></td>
<td><strong>$68.20</strong></td>
<td><strong>$236.30</strong></td>
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</table>

Projects are listed in priority order. Dollar amounts are in millions and rounded up. Columns may not tally due to rounding.

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### Impact in your districts

Here is how the University of Minnesota impacts the economy in your districts

- **40,461** U of M alumni living in your districts
- **51,766** U of M degrees earned by those alumni
- **3,422** U of M staff members living in your districts
- **6,080** Current U of M students from your districts
Thank you

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