

2016 Capital Request



Financial Comparison

Project Name	Project Total	University Investment	Request	Governor	House	Senate*	5/22 Passed House H.F. 622
Higher Education Asset Preservation and Replacement (HEAPR)	\$100.0	—	\$100.0	\$55.0	\$38.6	\$61.5	\$50.0
Chemistry and Advanced Materials Science Building	\$40.8	\$13.6	\$27.2	\$27.2	\$27.2	\$27.2	\$27.2
Health Sciences Education Facility	\$100.0	\$33.4	\$66.7	\$66.7	—	\$66.7	—
Plant Growth Research Facility	\$6.6	\$2.2	\$4.4	\$4.4	—	\$4.4	\$4.4
Academic and Student Experience Investments	\$24.0	\$8.0	\$16.0	—	—	—	—
Pillsbury Hall Renovation	\$33.0	\$11.0	\$22.0	—	—	—	—
TOTALS	\$304.4	\$68.2	\$236.3	\$153.3	\$65.8	\$160.7	\$81.6

Projects are listed in prioritized order.

Dollar amounts in millions and rounded up. Columns may not tally due to rounding.

*The Senate bill includes \$1 million for the Glensheen Mansion.