Support Core Missions

Background

• The U of M is projecting a roughly 3 percent inflationary cost for its core missions activities in research, education, and outreach each year of the FY18-19 biennium.

• Core mission costs include competitive compensation to retain talented faculty and staff; classroom equipment; compliance requirements; research and technology infrastructure; and facilities operation and maintenance.

• The U of M’s core missions are funded by state appropriations and tuition revenue.

• The U of M has reduced administrative costs by $70.5 million over the past three years.

Proposal

Provide $68.2 million to support the U of M’s core missions in conjunction with further cost reallocations.

Benefits

• Minimize tuition increases.

• Retain talented faculty and staff to enrich student learning.

• Continue valuable academic, research, and outreach programs.

• Maintain safe, comfortable spaces to support learning and research.

Request

FY18: $22.6 million
FY19: $45.6 million
Total: $68.2 million