Facility Condition Improvement Strategy

Every $1 of planned, timely maintenance saves $3-$4 in future unplanned repairs and replacements

The U of M fulfills its mission of research, teaching, and outreach in over 850 buildings throughout Minnesota

TO REDUCE LONG-TERM FACILITY MAINTENANCE COSTS, WE AIM TO ADDRESS CRITICAL PROJECTS MORE EFFICIENTLY.

Unpredictable HEAPR funding leaves a 50% gap between funding and the minimum recommended industry maintenance standards

35% of U of M buildings are over 50 years old

Throughout Minnesota, in over 20.2 million square feet of academic and support space, the U of M seeks new knowledge to change lives; prepares students to solve great challenges facing our world; and applies research expertise to foster diverse, thriving communities.
Facility Condition Improvement Strategy

**Strategies**

- Secure predictable facility maintenance funding by increasing the U of M’s base funding from the General Fund by $5 million
- Reduce the U of M’s HEAPR capital request by an incremental $5 million

**Outcomes**

- Improved stewardship and long-range planning
- Increased recruitment, retention, and success through improved teaching, learning, and research spaces
- Decreased backlog of maintenance projects
- Future budget savings for the U of M and the State of Minnesota

**Request**

FY16: $5 million  
FY17: $10 million  
**Biennial total: $15 million**