**STUDENT SUCCESS AND AFFORDABILITY**

**Support core missions**
Biennial total: $68.2 million
Address inflationary costs of U of M’s critical research, education and outreach activities in conjunction with administrative cost reductions to minimize tuition increases.

**Invest in student success**
Biennial total: $22 million
- Create a U of M Student Success Center with services designed to lower the cost of college by raising undergraduate retention and graduation rates
- Prepare Minnesota’s multicultural high school students for college
- Advance STEM education to meet Minnesota’s workforce needs

**RESEARCH**

**Expand MnDRIVE**
Biennial total: $32 million
Bolster U of M research strengths to solve Minnesota’s greatest challenges:
- Fight cancer: improve statewide access to cancer clinical trials
- Strengthen communities: develop solutions to reduce social inequality statewide
- Clean water: improve water quality and long-term sustainability statewide
- Advance data: integrate information to advance technology and decision making

**Advance NRRI applied research**
Biennial total: $4 million
Strengthen the Natural Resources Research Institute’s applied research activities to accelerate innovation and economic development in key areas such as minerals, mining & water; energy & the environment; and forest products & bioeconomy.
UNFINISHED BUSINESS

Support the Bell Museum's expanded programming

Biennial total: $7 million

Support new operating costs and expanded hands-on, interactive programming, services, and outreach. The Bell Museum, established by the state legislature in 1872, is Minnesota’s official natural history museum and planetarium.

2018-19 Biennial Budget Request

<table>
<thead>
<tr>
<th></th>
<th>2018</th>
<th>2019</th>
<th>Biennial</th>
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</thead>
<tbody>
<tr>
<td>Support core missions</td>
<td>$22.6</td>
<td>$45.6</td>
<td>$68.2</td>
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<tr>
<td>Invest in student success</td>
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<tr>
<td>Expand MnDRIVE</td>
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<tr>
<td>Advance NRRI applied research</td>
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<td>Restore critical health training and services</td>
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<td>Support the Bell Museum's expanded programming</td>
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<td><strong>Subtotal: 2018-19 request</strong></td>
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<td><strong>$98.6</strong></td>
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<td>2016-17 base</td>
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<td>Total request</td>
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<td>$1399.8</td>
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*Dollars are in millions*