

# 2016 Capital Request



## Financial Comparison

Project Name	Project Total	University Investment	Request	Governor	House 5/18	House 5/22	Senate*	Final
Higher Education Asset Preservation and Replacement (HEAPR)	\$100.0	—	\$100.0	\$55.0	\$38.6	\$50.0	\$61.5	—
Chemistry and Advanced Materials Science Building	\$40.8	\$13.6	\$27.2	\$27.2	\$27.2	\$27.2	\$27.2	—
Health Sciences Education Facility	\$100.0	\$33.4	\$66.7	\$66.7	—	—	\$66.7	—
Plant Growth Research Facility	\$6.6	\$2.2	\$4.4	\$4.4	—	\$4.4	\$4.4	—
Academic and Student Experience Investments	\$24.0	\$8.0	\$16.0	—	—	—	—	—
Pillsbury Hall Renovation	\$33.0	\$11.0	\$22.0	—	—	—	—	—
<b>TOTALS</b>	<b>\$304.4</b>	<b>\$68.2</b>	<b>\$236.3</b>	<b>\$153.3</b>	<b>\$65.8</b>	<b>\$81.6</b>	<b>\$160.7</b>	<b>\$0</b>

Projects are listed in prioritized order.

Dollar amounts in millions and rounded up. Columns may not tally due to rounding.

\*The Senate bill includes \$1 million for the Glensheen Mansion.