

# 2016 Capital Request

UNIVERSITY OF MINNESOTA  
Driven to Discover<sup>SM</sup>



## Higher Education Asset Preservation and Replacement

**\$100 million in state funding**

Maximize the effectiveness and extend the life of the University of Minnesota's 29 million square feet of infrastructure. The University allocates HEAPR funding systemwide using a formula based on campus square footage and facility condition. Projects fall into four categories: (1) health, safety, and accessibility; (2) building systems; (3) utility infrastructure; and (4) energy efficiency.



## Chemistry and Advanced Materials Science Building

**\$27.2 million in state funding**

Construct a 58,000-square-foot science and engineering building with flexible wet and dry labs to support all STEM programs on the Duluth campus. The existing chemistry building serves over 5,500 students, but is almost 70 years old and not designed for chemistry programs.



## Health Sciences Education Facility

**\$66.7 million in state funding**

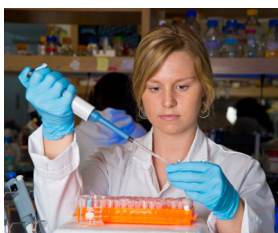
Create a new education and training facility for the Academic Health Center to support interdisciplinary team-based learning and care. With 70 percent of our state's health professionals educated at the AHC, this facility will advance integrated health care in Minnesota.



## Plant Growth Research Facility

**\$4.4 million in state funding**

Build an energy efficient facility to protect the University's rare-plants collection and provide hands-on learning opportunities for Minnesota's future plant geneticists, growers, and agriculture and environmental scientists.



## Academic and Student Experience Investments

**\$16 million in state funding**

Convert obsolete spaces on the Crookston, Duluth, Morris, and Twin Cities campuses into modern spaces to meet the needs of today's programming and provide new learning opportunities across Minnesota.



## Pillsbury Hall Renovation

**\$22 million in state funding**

Renovate obsolete science facilities with modern teaching, learning, and research spaces to serve over 6,000 students studying humanities programs. Pillsbury Hall is one of the Twin Cities campus's oldest and most iconic buildings.

Project name	Project Total (in millions*)	University Investment (in millions)	State Request (in millions)
<b>HEAPR</b>	\$100.0	NA	\$100.0
<b>Chemistry and Advanced Materials Science</b>	\$40.8	\$13.6	\$27.2
<b>Health Sciences Education Facility</b>	\$100.0	\$33.4	\$66.7
<b>Plant Growth Research Facility</b>	\$6.6	\$2.2	\$4.4
<b>Academic and Student Experience Investments</b>	\$24.0	\$8.0	\$16.0
<b>Pillsbury Renovation</b>	\$33.0	\$11.0	\$22.0
<b>TOTAL</b>	<b>\$304.4</b>	<b>\$67.8</b>	<b>\$236.3</b>

Projects are listed in priority order.

\*Dollar amounts are rounded up. Columns may not tally due to rounding.