



CAPITAL REQUEST

2018



Higher Education Asset Preservation and Replacement

\$200 million in state funding

Maximize the effectiveness and life of the U of M's 29 million square feet of infrastructure. The U allocates HEAPR funding systemwide in four categories: health, safety, and accessibility; building systems; utility infrastructure; and energy efficiency.



Greater MN Academic Renewal

\$10.5 million in state funding

Renovate and renew obsolete classrooms and laboratories on the University's Crookston, Duluth, and Morris campuses to support new learning opportunities in science, technology, engineering, and mathematics (STEM); humanities; and teacher education.



Pillsbury Hall Capital Renewal

\$24 million in state funding

Renovate one of the Twin Cities campus's oldest and most iconic buildings to provide modern teaching, learning, and research spaces, promote collaborative learning, and bolster undergraduate education for more than 6,000 students.



Glensheen Capital Renewal

\$4 million in state funding

Repair Glensheen, Minnesota's historic estate, to stabilize current structures and minimize additional deterioration.

2018 Capital Request

Project Name	Project Total	UMN/Non-State Investment	State Request
Higher Education Asset Preservation and Replacement	\$200.0	NA	\$200.0
Greater MN Academic Renewal	\$15.8	\$5.3	\$10.5
Pillsbury Hall Capital Renewal	\$36.0	\$12.0	\$24.0
Glensheen Capital Renewal	\$8.0	\$4.0	\$4.0
TOTAL	\$259.8	\$21.3	\$238.5

Projects are listed in priority order. Dollars are in millions.