

2020 Capital Request



Comparison of proposals

Project Name	Project Total	U of M Investment	State Request	Governor	House Regular Session	Senate Regular Session	Senate 1st Special Session	Final 5th Special Session
Higher Education Asset Preservation and Replacement (HEAPR)	\$200.0	—	\$200.0	\$125.0	\$125.0	\$55.8	\$65.8	\$38.5
Child Development Building Replacement	\$43.8	\$14.6	\$29.2	\$29.2	\$29.2	\$29.2	\$29.2	\$29.2
A.B. Anderson Hall Capital Renewal	\$6.6	\$2.2	\$4.4	\$4.4	\$4.4	—	—	\$4.4
Chemistry Undergraduate Teaching Laboratory	\$98.4	\$32.8	\$65.6	\$65.6	\$3.3	—	—	\$3.3**
Clinical Research Facility - Design	\$27.0	\$9.0	\$18.0	—	*	*	*	*
TOTAL	\$375.8	\$58.6	\$317.2	\$224.2	\$161.9	\$85.0	\$95.0	\$75.4

* Allows the Board of Regents to refinance bonds for the Biomedical Science Research Facility and use any savings for the Clinical Research Facility design, land acquisition, site preparation, and preconstruction services.

** Predesign and design.

Dollar amounts in millions and rounded up.

Projects are listed in prioritized order.