



2016-17 Biennial Budget Request

Reforming how we fund higher education, research, and innovation

INCREASE

**ACCESS &
AFFORDABILITY**

for U of M

STUDENTS

Access and Affordability

FY16: \$21.5 million FY17: \$43.7 million Biennial total: \$65.2 million

- Freeze for two years the Minnesota resident tuition rate for all undergraduate, graduate, and professional students on all U of M campuses – approximately 53,000 students.
- The freeze will reduce the average cost of a degree.
 - For undergraduate students by \$2,100-2,600 over four years.
 - For graduate students by \$1,600 over two years.
 - For medical students by \$5,000 over four years.

STABILIZE

**INFRASTRUCTURE
FUNDING**

to support

**RESEARCH &
LEARNING**

Facility Condition Improvement Strategy

FY16: \$5 million FY17: \$10 million Biennial total: \$15.0 million

- Reduce the cost of facility repair and renewal by providing stable funding that allows critical projects to be addressed more efficiently.
- The U of M will decrease its HEAPR capital request in exchange for this General Fund allocation.

IMPROVE

HEALTH CARE

for all

MINNESOTANS

Healthy Minnesota and the Medical School

FY16: \$12.5 million FY17: \$43 million Biennial total: \$55.5 million

- Address current and projected future workforce shortages by training the next generation of health care professionals to serve our aging and increasingly diverse population.
- Strengthen U of M research in cancer, heart disease, stroke, diabetes, obesity, and arthritis.
- Create a Minnesota Electronic Health Library with resources for all Minnesotans.

STRENGTHEN

COMMUNITIES

throughout

MINNESOTA

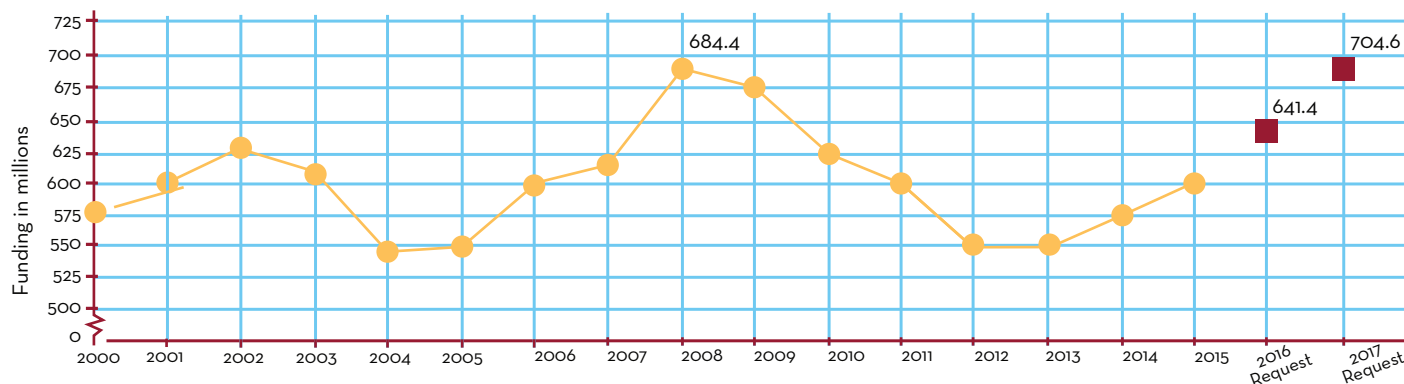
Vibrant Communities

FY16: \$3.5 million FY17 \$9.0 million Biennial total: \$12.5 million

- Improve the environmental, health, and safety impacts of mining in Minnesota, and examine economic development opportunities and challenges related to mining in northern Minnesota.
- Promote the economic prosperity and integrated lives of Minnesota's diverse communities through research and partnership.
- Expand service learning and community engagement for students.

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State Appropriation Trend



By 2017 the U of M's request would get the institution back to slightly above the level the state provided in 2008, without adjusting for inflation.

The University's Commitment to Cutting Costs

Reforming our practices to better serve our mission

Reducing administrative costs has been a top priority for U of M president Eric Kaler.

- The U of M is on track to reduce administrative costs by \$90 million by FY19.
- \$36 million in administrative costs have already been eliminated.
- In FY16-17, President Kaler is committed to reducing administrative costs by \$30 million.
- These savings, in addition to state revenue and other revenue increases, will be used to
 - Freeze resident tuition rates.
 - Increase four-year graduation rates.
 - Strengthen research, innovation, and service throughout Minnesota.
 - Support competitive salary and wage increases to recruit and retain top faculty and staff.
 - Address infrastructure cost increases critical to maintaining excellence in teaching and research.

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	2016	2017	Biennial
Tuition Freeze	\$21.5	\$43.7	\$65.2
Facility Condition Improvement Strategy	\$5.0	\$10	\$15
Healthy Minnesota and the Medical School	\$12.5	\$43	\$55.5
Vibrant Communities	\$3.5	\$9	\$12.5
Subtotal: 2016-17 request	\$42.5	\$105.7	\$148.2
2014-15 base	\$598.9	\$598.9	\$1197.8
Total request	\$641.4	\$704.6	\$1346.0

Dollars are in millions