



BIENNIAL BUDGET REQUEST

2018-19

STUDENT SUCCESS AND AFFORDABILITY



Support core missions

Biennial total: \$68.2 million

Address inflationary costs of U of M's critical research, education and outreach activities in conjunction with administrative cost reductions to minimize tuition increases.

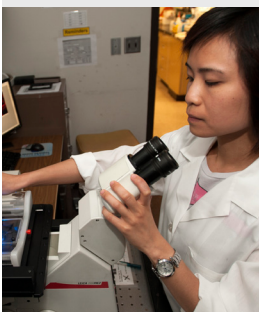


Invest in student success

Biennial total: \$22 million

- Create a U of M Student Success Center with services designed to lower the cost of college by raising undergraduate retention and graduation rates
- Prepare Minnesota's multicultural high school students for college
- Advance STEM education to meet Minnesota's workforce needs

RESEARCH



Expand MnDRIVE

Biennial total: \$32 million

Bolster U of M research strengths to solve Minnesota's greatest challenges:

- Fight cancer: improve statewide access to cancer clinical trials
- Strengthen communities: develop solutions to reduce social inequality statewide
- Clean water: improve water quality and long-term sustainability statewide
- Advance data: integrate information to advance technology and decision making



Advance NRRI applied research

Biennial total: \$4 million

Strengthen the Natural Resources Research Institute's applied research activities to accelerate innovation and economic development in key areas such as minerals, mining & water; energy & the environment; and forest products & bioeconomy.

UNFINISHED BUSINESS



Restore critical health training and services

Biennial total: \$14 million

Restore funding for two U of M health programs formerly funded by UCare:

- Family Medicine and Community Health residencies train future family physicians and provide care to underserved communities
- The Mobile Dental Clinic, preventive and primary dental care statewide in underserved communities



Support the Bell Museum's expanded programming

Biennial total: \$7 million

Support new operating costs and expanded hands-on, interactive programming, services, and outreach. The Bell Museum, established by the state legislature in 1872, is Minnesota's official natural history museum and planetarium.

2018-19 Biennial Budget Request

	2018	2019	Biennial
Support core missions	\$22.6	\$45.6	\$68.2
Invest in student success	\$8.5	\$13.5	\$22.0
Expand MnDRIVE	\$8.5	\$23.5	\$32.0
Advance NRRI applied research	\$1.0	\$3.0	\$4.0
Restore critical health training and services	\$6.0	\$8.0	\$14.0
Support the Bell Museum's expanded programming	\$2.0	\$5.0	\$7.0
Subtotal: 2018-19 request	\$48.6	\$98.6	\$147.2
2016-17 base	\$626.3	\$626.3	\$1252.6
Total request	\$674.9	\$724.9	\$1399.8

Dollars are in millions

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