



2016-17 Biennial Budget Request

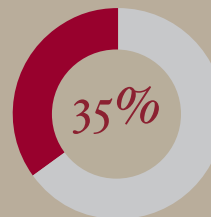
UNIVERSITY OF MINNESOTA
Driven to DiscoverSM

Facility Condition Improvement Strategy

Every \$1 of planned, timely maintenance saves \$3-\$4 in future unplanned repairs and replacements

The U of M fulfills its mission of research, teaching, and outreach in over **850 buildings** throughout Minnesota

TO REDUCE LONG-TERM FACILITY MAINTENANCE COSTS, WE AIM TO ADDRESS CRITICAL PROJECTS MORE EFFICIENTLY.



of U of M buildings are over 50 years old

Unpredictable HEAPR funding leaves a 50% gap between funding and the minimum recommended industry maintenance standards

Throughout Minnesota, in over 20.2 million square feet of academic and support space, the U of M seeks new knowledge to change lives; prepares students to solve great challenges facing our world; and applies research expertise to foster diverse, thriving communities.



Facility Condition Improvement Strategy

Strategies

- Secure predictable facility maintenance funding by increasing the U of M's base funding from the General Fund by \$5 million
- Reduce the U of M's HEAPR capital request by an incremental \$5 million

Outcomes

- Improved stewardship and long-range planning
- Increased recruitment, retention, and success through improved teaching, learning, and research spaces
- Decreased backlog of maintenance projects
- Future budget savings for the U of M and the State of Minnesota

Request

FY16: \$5 million

FY17: \$10 million

Biennial total: \$15 million

