

2016-17 BIENNIAL BUDGET REQUEST



Financial Comparison

PROJECT NAME	UNIVERSITY REQUEST	GOVERNOR 3/17/15	HOUSE 4/14/15	HOUSE 4/20/15	SENATE	CONFERENCE COMMITTEE	FINAL
Access and Affordability	\$65.2	\$65.2	—	—	\$60.0	\$22.2	\$22.2
Facility Condition Improvement Strategy	\$15.0	—	—	—	—	—	—
Healthy Minnesota and the Medical School	\$55.5	\$30.0	—	—	\$25.0	\$30.0	\$30.0
Vibrant Communities	\$12.5	—	—	—	—	—	—
TOTALS	\$148.2	\$95.2	\$0	\$0*	\$85.0[†]	\$52.2^{**}	\$52.2^{**}

Dollar amounts in millions

* The House proposal includes \$2.9 million for the Crookston and Morris campuses

† The Senate proposal also includes \$2 million for Alzheimer's and dementia research

**The conference committee report and final bill also include \$1 million for Alzheimer's and dementia research