

2018-19 Biennial Budget Request



Comparison of proposals

Project Name	University Request	Governor	House	Senate	Conference Committee	S.F. 943	Final
Student Success	\$22.0	\$2.6	–	–	–	–	–
Core Missions	\$68.2	\$68.2	–	\$23.6	–	\$27.95	\$27.95
MnDRIVE	\$32.0	\$8.0	\$2.0	\$4.0	\$2.00	\$8.00	\$8.00
NRRI	\$4.0	\$4.0	\$4.0	\$2.0	\$2.00	\$4.00	\$4.00
Health Training and Services	\$14.0	\$14.0	\$14.0	–	\$14.00	\$14.00	\$14.00
Bell Museum	\$7.0	–	–	–	(\$0.37)	(\$0.37)	(\$0.37)
Non-requested Items	–	–	\$2.1	–	\$1.05	\$1.05	\$1.05
TOTALS	\$147.2	\$96.8	\$22.1	\$29.6	\$18.67	\$54.62	\$54.62

Dollar amounts in millions

The House proposal includes \$600,000 for a program for students with intellectual and developmental disabilities, and \$1.5 million for tuition assistance on the Morris campus.

The conference committee proposal and S.F. 943 include \$50,000 for a program for students with intellectual and developmental disabilities, \$1 million for tuition assistance on the Morris campus, and a \$376,000 reduction in the base adjustment for the Bell Museum.

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