

To: Elizabeth Lincoln, Director of the Minnesota Legislative Reference Library

From: Keeya Steel, Program Manager

Date: April 1, 2014

Re: University of Minnesota Performance Metrics Progress

In accordance with 2013 Minn. Laws Chap. 99 Art. 1 Sec. 5 Subd. 2, the University of Minnesota has compiled a report on its progress toward attaining established performance goals relating to graduation rates, administrative costs, and invention disclosures.

The University of Minnesota is on track to meet or exceed each of the five performance metrics determined in 2013 Minn. Laws Chap. 99 Art. 1 Sec. 5 Subd. 2:

- Increase Twin Cities low-income (Pell) undergraduate 4-, 5-, and 6-year graduation rates by one percent
- Increase Twin Cities baccalaureate STEM degrees awarded by three percent
- Increase system-wide undergraduate 4-, 5-, and 6-year graduation rates by one percent
- Decrease system-wide administrative costs by \$15 million
- Increase invention disclosures by three percent

Please see the attached spreadsheet report for the numerical breakdown of the University of Minnesota's progress toward attaining each of the performance goals.

Five percent of the fiscal year 2015 appropriation to the University of Minnesota is contingent upon the Board of Regents demonstrating that it has met at least three of the five performance metrics. The University of Minnesota's progress toward attaining each of the five performance goals is more than adequate in this regard.

Measure	Baseline	Target Increase	Target Value	Progress to Date	Status
<i>Increase Twin Cities Low-Income (Pell) Undergraduate Graduation Rates</i>					
4-year rate	38.9%	1%	39.9%	45.7%	ON TRACK
5-year rate	53.3%	1%	54.3%	60.7%	ON TRACK
6-year rate	56.8%	1%	57.8%	61.3%	ON TRACK
<i>Increase Twin Cities Baccalaureate STEM Degrees Awarded</i>					
Degrees	2,557	3%	2,634	2,730	ON TRACK
<i>Increase System-wide Undergraduate Graduation Rates</i>					
4-year rate	48.0%	1%	49.0%	52.0%	ON TRACK
5-year rate	65.2%	1%	66.2%	69.1%	ON TRACK
6-year rate	67.8%	1%	68.8%	70.3%	ON TRACK
<i>Decrease System-wide Administrative Costs</i>					
Admin. costs	NA	NA	(\$15M)	Underway	ON TRACK
<i>Increase Invention Disclosures</i>					
Disclosures	331	3%	341	+14 compared to this time last year	ON TRACK